

**National Institute of Technical Teachers' Training and Research, Bhopal**  
**Statement Showing the Details of Budget, Allocation of Grant and Expenditure for last four years**

<i>Rupes in Lakhs</i>				
<b>Particulars</b>	<b>Year</b>	<b>Budget approved by the BOG</b>	<b>Allocation</b>	<b>Expenditure</b>
<b>OH-35</b>	2016-17	1634.73	200.00	20.10
	2017-18	1939.20	350.00	38.56
	2018-19	6972.72	350.00	1837.60
	2019-20	2850.73	1710.00	105.27
<b>OH-31</b>	2016-17	2437.67	921.00	1186.00
	2017-18	2958.93	921.00	1294.99
	2018-19	3364.73	921.00	1414.86
	2019-20	3318.42	1900.00	1448.18
<b>OH-36</b>	2016-17	3196.71	2235.00	1772.57
	2017-18	3661.58	2385.00	2629.52
	2018-19	3328.19	2385.00	2960.84
	2019-20	3317.50	2020.00	2422.74