



F. No. 5-3/2023-TS.IV

भारत सरकार/ Government of India

शिक्षा मंत्रालय/ Ministry of Education

उच्चतर शिक्षा विभाग/Department of Higher Education

(Technical Section – IV)

Shastri Bhawan, New Delhi - 110115

Dated 26th May, 2023

To,

Dr. C. C. Tripathi
Director,
NITTTR Bhopal

Subject: - Allocation of Budget Estimate (BE) under various Object Heads i.e., 31, 35 and 36 for the financial year 2023-24 – regarding.

Sir,

I am directed to refer to the subject mentioned above and to convey the approved Budget Estimate (BE) under various Object Heads i.e., 31, 35 and 36 for the financial year 2023-24 as per the details given below:

(Rs. in Crore)

S. No.	Object Head	BE 2023-24	Monthly Expenditure Plan (MEP)
1	OH - 31	10.00	1.11
2	OH - 35	10.00	1.11
3	OH - 36	30.00	3.33

2. The Institute is advised to plan all its activities within the budgetary allocation approved for the financial year 2023-24. It may also be ensured that no deviation of fund is made for any unapproved civil activity under OH – 35. Moreover, it is observed that the Institute is having an unspent balance of Rs. 26.00 Crore as per EAT report and GIA will be released after exhausting the same.

3. Further, the release by this Ministry will be subject to the Institute's monthly expenditure, which will be as per the MEP mentioned above. The deviation from which would lead to the proper justification from the director and this will be a parameter for assessing the performance of the Director.

Yours faithfully,

Achint Kumar

(Achint Kumar)

Under Secretary to the Government of India

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