


Table 1 : Performance Evaluation of RFD Year 2012-2013

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25/04/13

Objective	Action	Success Indicator	Unit	Weight	Target Value for FY 12/13	Achievement Value FY 12/13	Raw Score FY 13/14	Weighted Raw Score
1. To improve quality of technical education system	Offer long term programmes	Number of students enrolled in post graduate programmes	No.	0.08	190	102	53.684211	4.29
	Offer short term programmes	Number of programmes	No.	0.30	200	261	100	30.00
	Conduct workshops, conferences and seminars	Number of Workshops, conferences and seminars conducted	No.	0.04	10	26	100	4.00
	LRs and Videos produced	Number of Video produced	No.	0.08	30	30	100	8.00
2. To improve quality of informal vocational education and training system	Develop curricula for national skill development mission	Curricula document	No.	0.15	80	90	112.5	16.88
	Support polytechnics to implement community development through polytechnics scheme(CDTP) of Govt. of India	No. of Polytechnic	No.	0.04	97	97	100	4.00
	Support polytechnics to implement PWD scheme of	Number of polytechnics supported	No.	0.01	14	14	100	1.00
3. To develop capacity, create and strengthen infrastructure and delivery mechanisms.	Undertake staff development	% of Faculty trained	%	0.02	60	15	25	0.50
	Appointment of faculty	Faculty appointed	No.	0.02	12	25	208.33333	4.17
	Upgrade library facilities	Books added	No.	0.02	2000	2344	100	2.00
	Create additional space	Square meter constructed	Sq. M.	0.01	300	300	100	1.00
	Upgradation of Extension Centres	Computers installed	No.	0.01	30	71	100	1.00

Objective	Action	Success Indicator	Unit	Weight	Target Value for FY 12/13	Achievement Value FY 12/13	Raw Score FY 13/14	Weighted Raw Score
	Modernization of classroom facilities	Number of class rooms modernised	No.	0.01	5	16	100	1.00
	Upgraded laboratory facilities	Number of laboratories upgraded	No.	0.01	5	8	100	1.00
4. To induce research culture in TVET system.	Publish international journal	Number of issues published	No.	0.03	4	4	100	3.00
	Published research papers	Number of papers published	No.	0.04	60	60	100	4.00
5. Strengthen networking with industry, institutions	Organise programmes	Number of programmes organised	No.	0.01	10	17	100	1.00
6. To generate revenue	Offer consultancy, testing, products and services	Revenue earned	Rupees in Lacs	0.01	130	235.1	180.84615	1.8084615
7. Efficient Functioning of the RFD System	Timely submission of RFD for 2012-13	On-time submission	Date	0.02				
	Timely submission of Results for 2012-13	On-time submission	Date	0.01				
8. Administrative Reforms	Implement ISO 9001	Prepare 9001 ISO Action Plan	Date	0.01				
		Implementation of ISO 9001 Action Plan	%	0.02				
	Implement mitigating strategies for reducing potential risk of corruption.	% of Implementation	%	0.02				

Objective	Action	Success Indicator	Unit	Weight	Target Value for FY 12/13	Achievement Value FY 12/13	Raw Score FY 13/14	Weighted Raw Score
9. Improving Internal Efficiency / responsiveness / service activity of ministry department	Implementation of Sevottam	Independent audit of implementation of citizen's charter	Date	0.02				
		Independent audit of implementation of public grievance redressal system	%	0.1				
					Composite Score			88.64


 25/04/13
 (Dr. Shailendra Singh)